



KHSAA District Basketball Tournament Financial Report
 (return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys
 Tournaments are held separately)

KHSAA Form BK105
Rev 01/06

District # 9th Boys Girls Combined X Held at Apollo H.S. Dates Feb. 27 - Mar 3

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales		\$ 19,626.85	
	Broadcasting		- 0 -	
	Sponsorship		- 0 -	
	TOTAL REVENUE (1)			\$ 19,626.85
Part B	EXPENSE ITEMS -(See Attached)		Expenses	
	Game Officials		\$ 1,095.00	
	Trophies		\$ 347.75	
	Travel for Participating Teams		- 0 -	
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$ 1,451.01	
	TOTAL EXPENSES (2) -(See Attached)			\$ 2,893.76
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$ 16,733.09
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$ 2,509.96	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$ 14,223.13

LIST BELOW INDIVIDUAL AMOUNTS FOR DISTRICT TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount
Apollo	\$ 3,555.79
Owensboro Catholic	\$ 3,555.78
Daviess County	\$ 3,555.78
Owensboro	\$ 3,555.78

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

BOYS		GIRLS	
Session	Paid	Session	Paid
1			536
2	676		
3	818		
4			389
5	1506		
Total	3,000	Total	925

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

Jon Boultinghouse
MANAGER

Apollo High School
SCHOOL

(270) 852-7100
DAYTIME PHONE

2006 9th District Boys & Girls Basketball Tournament
Apollo High School Week of Feb. 27 – Mar. 3

Financial Estimated Expenses based upon 6 games

Personnel

• Officials	\$900.00
\$50 per game - \$150 per game for 3-man crew	\$195.00
Mileage for week (\$.30 per mile)	\$960.00
• Security (\$20 per hour/5 games)	\$257.50
• Tournament Manager Fee	
<i>Personnel Total</i>	\$2,312.50

Trophies

• Boys' Runner-up Trophy	\$ 46.04
• Girls' Runner-Up Trophy	\$ 46.21
• All District Cheerleaders (8-Boys & 8-Girls Varsity @ \$7.00)	\$112.00
• All District Trophies (20 @ \$7 per trophy)	\$140.00
• 2 Correction Plates for Trophies	\$ 3.50
<i>Trophy Total</i>	\$347.75

* NOTE – Champion trophies donated by tournament sponsor.

Game Supplies

• 2 Rawlings basketballs (one each for district champion)	\$ 86.01
• 4 Anti-Whip Nets	\$ 10.00
• Tickets (11 Rolls @ \$12.50 per roll)	\$137.50
<i>Field Supplies Total</i>	\$233.51

Total Expenses \$2,893.76

Ticket Cost

- \$5 – ALL TICKETS per session {All general admission}
- PASSES
 - 50 Person Pass List per school
 - Coach's Pass & Official's Pass (cardholder only)
 - Administrator or School Board member Pass (cardholder only)